

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64508S0137) Garage Fuel & Waste Management
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 800,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Disposition of Resources				
Office Supplies	\$ 27	\$ 2,000	\$ 2,000	\$ 2,000
Facility Maintenance Supplies	277	2,000	2,000	2,000
Professional & Scientific Supplies	19	0	1,000	1,000
Highway Maintenance Supplies	1,712	3,500	3,500	3,500
Uniforms & Related Items	16,640	50	21,950	21,950
Professional & Scientific Services	777,923	921,900	896,000	896,000
Outside Services	46	500	500	500
Outside Repairs/Service	1,210	0	2,000	2,000
Data Processing	0	50	50	50
Gov Fund Type Transfers - Other A	100	0	1,000	1,000
Equipment	1,737	50,000	50,000	50,000
Capitals	0	20,000	20,000	20,000
Reversions	308	0	0	0
Total Disposition of Resources	\$ 800,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000